

TOWN COUNCIL/BUDGET WORKSHOP

Agenda

November 17, 2012

The Town Council/Budget Workshop will be held in the Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry. Regular meetings are cablecast live and videotaped for the convenience of our viewers at home.

8:00 AM I. CALL TO ORDER

Public Safety: Fire/Rescue

Library:

Public Safety: Police Department

Public Works: Highway
Sewer

Planning & Economic Development: Planning
ZBA

Capital Improvements Plan (CIP):

General Government: Town Manager
Management Services
Town Council
Moderator
Budget Committee
Legal
General Government
Building/Health/Zoning
IT

Finance & Administration: Finance
Human Services
Human Resources
Assessing
Town Clerk/Tax Collector
Debt Service
Municipal Insurance
Supervisors of the Checklist

General Government: Cemeteries, Old Home Day, HDC/Morrison House
Conservation Commission

Community Services:

Cable
Recreation, Senior Affairs

VIII ADJOURNMENT

IX. MEETING SCHEDULE:

- A. Town Council Budget Workshop- Budget Discussion – November 19, Moose Hill Council Chambers, 7:00PM
- B. Town Council Budget Workshop-Follow-Up Budget Workshop – November 26, Moose Hill Council Chambers, 7:00PM
- C. Town Council Budget Workshop/Bond Hearing – November 29, 2012, Moose Hill Council Chambers, 7:00PM
- D. Town Council Meeting – December 3, 2012, Moose Hill Council Chambers, 7:00PM
- E. Town Council Meeting First Budget Hearing – December 17, 2012, Moose Hill Council Chambers, 7:00PM
- F. Town Council Meeting – December 27, 2012, Moose Hill Council Chambers, 7:00PM